

ALL LAND BORDER Ports in the San Diego Field Office

FY2017 and FY 2018 thru September

Workload	Sept 2017	Sept 2018	% Change	FY17 thru Sept	FY18 thru Sept	% Change
Total Trucks	106,779	113,747	6.53%	1,234,812	1,401,892	13.53%
Full Truck Containers	78,923	80,803	2.38%	904,801	980,382	8.35%
Empty Truck Containers	33,370	37,818	13.33%	440,520	483,060	9.66%
Total Truck Containers	112,293	118,621	5.64%	1,345,321	1,463,442	8.78%
Total Trains	40	33	-17.50%	480	432	-10.00%
Full Rail Containers	4	17	325.00%	183	313	71.04%
Empty Rail Containers	955	744	-22.09%	11,911	10,917	-8.35%
Import Mdse Value (millions)	\$3,717.5	\$3,950.7	6.27%	\$40,906.0	\$44,716.2	9.31%
Export Mdse Value (millions)	\$26.6	\$24.0	-9.75%	\$302.5	\$310.6	2.66%
Export Volume of SEDs	59,347	59,198	-0.25%	696,094	725,583	4.24%

Otay Mesa Cargo Facility - FY 2017 and FY2018 thru September

Workload	Sept 2017	Sept 2018	% Change	FY17 thru Sept	FY18 thru Sept	% Change
Total Trucks	72,242	79,501	10.05%	820,223	966,528	17.84%
Full Truck Containers	61,144	62,226	1.77%	669,866	736,514	9.95%
Empty Truck Containers	16,076	21,764	35.38%	251,787	286,307	13.71%
Total Truck Containers	77,220	83,990	8.77%	921,653	1,022,821	10.98%
Total Trains	20	14	-30.00%	235	204	-13.19%
Full Rail Containers	0	0	0.00%	0	0	0.00%
Empty Rail Containers	289	350	21.11%	4,992	3,197	-35.96%
Import Mdse Value (millions)	\$2,823.7	\$2,955.3	4.66%	\$30,361.4	\$33,360.7	9.88%
FAST + CTPAT % of Laden	34.0%	33.5%	-1.47%	31.0%	34.2%	10.32%
Export Mdse Value (Millions)	\$1,451.2	\$1,484	2.28%	\$15,941	\$17,442	9.41%
Export Volume of SEDs	39,729	40,683	2.40%	464,311	496,494	6.93%

Calexico Cargo Facility - FY2017 and FY2018 thru Sept

Workload	Sept 2017	Sept 2018	% Change	FY17 thru Sept	FY18 thru Sept	% Change
Total Trucks	29,634	29,426	-0.70%	356,368	373,631	4.84%
Full Truck Containers	14,672	15,618	6.45%	197,840	206,313	4.28%
Empty Truck Containers	15,137	14,046	-7.21%	164,440	170,733	3.83%
Total Truck Containers	29,809	29,664	-0.49%	362,280	377,046	4.08%
Total Trains	20	19	-5.00%	245	228	-6.94%
Full Rail Containers	4	17	325.00%	183	313	71.04%
Empty Rail Containers	666	394	-40.84%	6,919	7,720	11.58%
Import Mdse Value (millions)	\$854.3	\$953.5	11.61%	\$10,083.1	\$10,872.7	7.83%
FAST + CTPAT % of Laden	33.2%	14.5%	-56.29%	34.0%	25.4%	-25.38%
Export Mdse Value (millions)	\$584.7	\$537.2	-8.12%	\$6,402.1	\$6,965.9	8.81%
Export Volume of SEDs	18,698	17,725	-5.20%	207,834	218,815	5.28%

Tecate Cargo Facility - FY2017 and FY2018 thru September

Workload	Sept 2017	Sept 2018	% Change	FY17 thru Sept	FY18 thru Sept	% Change
Total Trucks	4,903	4,820	-1.69%	58,221	61,733	6.03%
Full Truck Containers	3,107	2,959	-4.76%	37,095	37,555	1.24%
Empty Truck Containers	2,157	2,008	-6.91%	24,293	26,020	7.11%
Total Truck Containers	5,264	4,967	-5.64%	61,388	63,575	3.56%
Total Trains	0	0	0.00%	0	0	0.00%
Full Rail Containers	0	0	0.00%	0	0	0.00%
Empty Rail Containers	0	0	0.00%	0	0	0.00%
Import Mdse Value (millions)	\$39.5	\$41.9	6.08%	\$461.5	\$482.8	4.62%
Export Mdse Value (millions)	\$25.9	\$23.5	-9.27%	\$301.9	\$310.0	2.68%
Export Volume of SEDs	920	790	-14.13%	23,949	10,274	-57.10%

San Diego Airport and Seaport - FY2017 and FY2018 thru March

Workload	Sept 2017	Sept 2018	% Change	FY17 thru Sept	FY18 thru Sept	% Change
Container Vessels	4	5	25.00%	25	54	116.00%
Laden Containers	2,402	3,147	31.02%	33,429	34,552	3.36%
Passenger Vessels	21	12	-42.86%	189	192	1.59%
Tug/Offshore Supply	6	3	-50.00%	43	49	13.95%
Ro-Ro Cargo	5	5	0.00%	52	44	-15.38%
Vehicle Carriers	10	9	-10.00%	167	171	2.40%
General Cargo Vessels	3	11	266.67%	41	115	180.49%
Research/Survey	0	0	0.00%	3	8	166.67%
Fish Processing/Catching	3	7	133.33%	39	81	107.69%
Bulk Carriers	2	3	50.00%	14	17	21.43%
Other NEI	1	0	-100.00%	2	1	-50.00%
Other Vessels	8	7	-12.50%	68	88	29.41%
Yachts	21	47	123.81%	517	748	44.68%
Commercial Air	152	180	18.42%	1,700	2,252	32.47%
Commercial Air Pax.	18,225	28,011	53.70%	250,087	322,055	28.78%
Import Mdse Value (millions)	\$574.9	\$499.7	-13.08%	\$7,691.1	\$6,541.6	-14.95%
Export Mdse Value (millions)	\$73.3	\$78.3	6.82%	\$1,307.0	\$1,070.2	-18.12%
Export Volume of SEDs	18,698	2,507	-86.59%	43,158	30,592	-29.12%